



Carlos Hilado Memorial State University

Alijis Campus - Binalbagan Campus - Fortune Towne Campus - Talisay (Main) Campus

A leading GREEN institution of higher learning in the global community by 2030

(Good governance, Research-oriented, Extension-driven, Education for Sustainable Development, and Nation-building)

ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Other Supplies and Materials to be used by the CIMD Office for FY 2027	CIMD	Other Supplies and Materials-Goods	Direct Acquisition	No		February 08, 2027	April 26, 2027	GAA 2027 Current Appropriation	26,962.18		
Procurement Textbook and Instructional Materials (electronic and printed books, professional journals and magazines)	LIBRARY SERVICES	Textbooks and Instructional Materials-Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	May-27	GAA 2027 Current Appropriation	503,266.78		
Other Supplies and Materials Expenses	CAO	Other Supplies and Materials-Goods	Direct Acquisition	No		02/2027 07/2027	04/2027 09/2027	GAA 2027 Current Appropriation	33,398.75		
Procurement of Other Supplies and Materials – To provide the Internal Audit Unit with necessary printing, reproduction, filing, and other materials for the efficient implementation of its programs and regular office operations for FY 2027.	IAU	Other Supplies and Materials-Goods	Direct Acquisition	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	14,954.55		
Provision of janitorial services for University Wide to maintain cleanliness and sanitation of building and common areas	GSU	Janitorial Services-41 personnel x 12 months (Goods)	Competitive Bidding	Yes		Oct-26	Dec-26	GAA 2027 Current Appropriation	2,902,250.00		TOR Cost Estimate
								STF 2027	3,897,000.00		
Repair and upkeep of furniture and purchase of fixtures (lightings), to ensure functional facility	GSU	Repair and upkeep of furniture and purchase of fixtures (lightings), to ensure functional facility-Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	106,875.00		
Purchase of printers, photocopiers, scanner and small office equipment	GSU	Purchase of printers, photocopiers, scanner and small office equipment - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Mar-27	GAA 2027 Current Appropriation	47,880.00		
Repair, Supply, and Provision of Maintenance Consumables for Elevators, Generator Sets, Machineries, and Equipment	GSU	Repair, Supply, and Provision of Maintenance Consumables for Elevators, Generator Sets, Machineries, and Equipment - General Services	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	183,825.00		

Purchase of other supplies and consumables electrical and plumbing materials for minor repairs	GSU	Purchase of other supplies and consumables electrical and plumbing materials for minor repairs - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	38,370.97		
Repair and maintenance of motor vehicles including PMS and mechanical repairs and consumables	GSU	Repair and maintenance of motor vehicles including PMS and mechanical repairs and consumables - General Services	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	432,972.00		
Procurement of Automatic / Auto - Feed Shredder	BOARD SEC	1 Automatic / Auto-Feed Paper Shredder - Goods	Direct Acquisition	NO		Feb-27	Apr-27	GAA 2027 Current Appropriation	62,089.82		
Procurement of Other Supplies and Materials – To provide the Planning, Monitoring, and Evaluation Unit with necessary printing, reproduction, filing, and other materials for the efficient implementation of its programs and regular office operations for FY 2027.	PME	Other Supplies and Materials - Goods	Direct Acquisition	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	25,169.89		
Procurement of Accountable Forms for Cashier's office use	CASHIER	Procurement of Check Stubs for CHMSU Account maintained with LBP 18 stubs - MDS Checks 36 stubs - Income Checks 10 stubs - IRGP Checks (Goods)	Direct Acquisition	No		FEBRUARY 2027 APRIL 2027 JULY 2027 OCTOBER 2027	FEBRUARY 2027 APRIL 2027 JULY 2027 OCTOBER 2027	GAA 2027 Current Appropriation	63,800.00		
Procurement of Accountable Forms for Cashier's office use	CASHIER	40 pcs - General Form No. 103 Cash Book of Regular Accountable Officers (Goods)	Direct Contracting– Agency to Agency	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	25,715.00		
Other Supplies and Materials Expenses	RMU	Other Supplies and Materials - Goods	Direct Acquisition	No		Feb-27	Dec-27	GAA 2027 Current Appropriation	100,000.00		
Procurement of Drugs and Medicines for the CHMSU-Talisay Campus Medical Clinic	MEDICAL	Drugs and Medicines - Goods	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	23,512.50		To ensure the continuous availability of essential medicines for the provision of timely and quality healthcare services to students and personnel.
Procurement of Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification	QM	Quantity: One (1) Consultancy Engagement Size: Full Implementation of a QMS compliant with ISO 9001:2015 to cover all functional units of the institution (Consulting Services)	Competitive Bidding	Yes		Nov-26	Mar-27	GAA 2027 Current Appropriation	565,000.00		For QMS implementation towards ISO 9001:2015 certification/maintenance

Procurement of Goods and Services for the Implementation of ISO Related Activities	QM	Quantity: Various procurement requirements for the conduct of ISO QMS-related activities for CY 2027, including: QOAP Crafting and ISO QMS Refresher/Orientations for all campuses; Two (2) cycles of Internal and External Quality Audits; COTO and Management Review activities; Internal and External Quality Audit Feedbacking and Performance Review of IQAs and QMT; and Training of New IQAs and Recalibration of Senior IQAs and QMT. Size: Requirements shall be based on the specific needs of each activity and may include food and venue provisions, training/activity kits and materials, office supplies and consumables, airfare, hotel accommodation, transportation/travel requirements, tokens for the Certifying Body, institutional customized polo shirts for IQAs and QMT, and other related logistical requirements, as applicable. (Consulting Services)	Competitive Bidding	Yes		Jan-27	Dec-27	GAA 2027 Current Appropriation	1,230,565.60		For the implementation of ISO QMS-related activities of the Quality Management Office for CY 2027.
Procurement of Other Supplies and Materials to be used by the QM for FY 2027	QM	Quantity: Various office supplies, consumables, IEC materials, and printing/reproduction requirements based on the approved annual requirements. Size: Includes Information, Education and Communication (IEC) materials such as tarpaulins, displays, posters, awareness materials and signages; printing and reproduction of QMS documents; and other office supplies and consumables required for QMS implementation and regular QMO operations. Specific quantities, dimensions, designs, materials, and specifications shall be indicated in the Technical Specifications or approved itemized requirements. (Goods)	Direct Acquisition	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	40,000.00		
Other Supplies and Materials Expenses	OP&EA	Other Supplies and Materials - Goods	Direct Acquisition	No		Feb-27	Dec-27	GAA 2027 Current Appropriation	115,420.30		
Procurement of Consumables for the Photocopier Machine.	PMU	5 pcs toner for the M2701 Photocopier Machine (Goods)	Direct Contracting	No		Feb-26	Mar-26	GAA 2027 Current Appropriation	20,066.38		
Procurement of Dental and Laboratory Supplies	DENTAL	40 pieces #5 Mouth Mirror 18 packs Head Cap, 100s/pack 35 packs Shoe Cover 10 boxes Small Gloves 10 boxes Medium Gloves (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	23,512.50		
Other Supplies and Materials Expenses (Procurement of Other Supplies and Materials for the conduct of academic activities and other operational requirements of the VPAA Office)	VPAA	Various supplies and materials; quantity and specifications as reflected in the Technical Specifications/PPMP attachment (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-28	Mar-28	GAA 2027 Current Appropriation	868.63		

Training Expenses (Provision of training and capacity-building requirements in support of the academic programs, faculty development, and other official activities of the VPAA Office)	VPAA	Various training/event requirements; quantity and specifications based on the approved activity, number of participants, and Terms of Reference/Technical Specifications (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-26	Mar-26	GAA 2027 Current Appropriation	264,298.80		
Faculty Lounge Phase 1 (Talisay Campus)	GAD	Improvement of existing structures into Faculty Lounge Infrastructure Project (Civil Works)	Competitive Bidding	Yes		N/A	N/A	GAA 2027 Current Appropriation	700,000.00		
GAD Corner (Talisay Campus)	GAD	Quantity : Improvement of existing structures into GAD Corner (Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		N/A	N/A	GAA 2027 Current Appropriation	300,000.00		
Supply, Delivery, and Installation of Air-Conditioning Units for the Faculty Lounge, CHMSU-Alijs Campus	GAD	Airconditioning Unit for the Faculty Lounge (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Jun-27	GAA 2027 Current Appropriation	150,000.00		
Supply, Fabrication, and Delivery of Furniture for the Faculty Lounge, CHMSU-Alijs Campus	GAD	Furniture for the Faculty Lounge (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Jun-27	GAA 2027 Current Appropriation	200,000.00		
Furniture for ChildMinding Facility in Binabagan and Fortune Towne Campuses	GAD	4 Tables & 16 Chairs (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Jun-27	GAA 2027 Current Appropriation	200,000.00		
18-Day Campaign To End VAWc	GAD	18-Day Campaign To End VAWc	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Oct-27	Nov-27	GAA 2027 Current Appropriation	250,000.00		
Women's Month Celebration	GAD	Women's Month Celebration	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	250,000.00		
University Week Celebration	GAD	University Week Celebration	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	100,000.00		
Trainings/Publication/Extension/Research	GAD	Trainings/Publication/Extension/Research	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	689,850.00		
Other Supplies and Materials (Scanner, Printer)	GAD	Scanner and Printer (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Jun-27	GAA 2027 Current Appropriation	100,000.00		
Labor and Materials for the Repair and Reroofing of the Main Campus Library	PPDM	One (1) Lot - Replacement of Existing Roofing of the Main Campus Library Estimated rood area: 1,056 sqm Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	1,500,000.00		
Labor and Materials for Rehabilitation of Toilet at LSAB Right Wing - Talisay Campus	PPDM	One (1) Lot - Rehabilitation of Toilet partition, additional counter top, other accessories Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	950,000.00		
Labor and Materials for Rehabilitation of Homestay and Girls Dormitory - Talisay Campus	PPDM	One (1) Lot - Repairs of Homestay (Leaks, Ceiling & others) and Girls Dormitory (Clogged Cr, Leaks, Pest Control) Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Apr-27	Jun-27	GAA 2027 Current Appropriation	400,000.00		
Labor and Materials for Repair of Footwalk and Canopy Extension - Talisay Campus	PPDM	One (1) Lot - additional canopy from TEB to LSAB. Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	850,000.00		
Labor and Materials for the Enhancement of Function Hall Phase 1	PPDM	One (1) Lot - Enhancement of stage and replacement of Door Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	500,000.00		

Repair and Enhancement of Fire Exit stairs at Student Center Building	PPDM	One (1) lot - repair of Fire Exit stairs at Student Center Building Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	180,000.00		
Labor and Materials Repair and Rehabilitation of Drainage System and Drainage Cover beside Football Field	PPDM	One (1) Lot for Repair and Rehabilitation of Drainage System Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	300,000.00		
Elevator Preventive Maintenance	PPDM	Preventive Maintenance of Elevator LSAB - 1 Admin - 1 College of Engineering - 1 ETGB- 2 (General Services)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	355,200.00		
Generator Set Preventive Maintenance	PPDM	Preventive Maintenance of Generator Set (General Services)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	60,755.00		
Rental of Drinking Water Fountain	PPDM	Rental of Drinking Water Fountain Fortune Towne: 5 set Talsay Campus: 8 Sets Total: 13sets (General Services)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	320,000.00		
Others Supplies and Materials Expenses	PPDM	Other Supplies and Materials Expenses - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	62,363.56		
Other Supplies and Materials Expenses	PPDM	Christmas Décor other Office Supply - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		May-27	Jul-27	GAA 2027 Current Appropriation	410,634.71		
Labor and Materials for the Rehabilitation of Campus Drainage System (Phase 1)	PPDM	1 - lot Rehabilitation of existing drainage along the Academic Building 1 approximately 150m (Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	750,000.00		
Rehabilitation and Improvement of Existing Campus Street and Perimeter Lighting Facilities (Phase 1)	PPDM	1 - lot Improvement of Campus Street Lights and Perimeter lighting along Main Road Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	250,000.00		
Rehabilitation of Electrical System of Campus Buildings (Phase 1)	PPDM	1 - lot Conversion of Line into Three Phase and Rehabilitation of Existing Wiring along TVEP Building Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	350,000.00		
Repair and Rehabilitation of Laboratory Building Restrooms	PPDM	1 - lot Repair of Restrooms in Ground Floor Restrooms at Laboratory Building with approximately 50 sqm Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	300,000.00		
Repair and Rehabilitation of Various General Administrative Offices	PPDM	1 - lot Repair of Administrative Offices like Supply, Registrar, OJT including Faculty Room with approximate area of 100 sqm Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Apr-27	Jun-27	GAA 2027 Current Appropriation	300,000.00		

Repair and Waterproofing of the STGB Roof Deck to Prevent Water Leakage	PPDM	1 - lot Waterproofing of the whole area in the Roof Deck of STGB with approximate area of 300 sqm Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	280,000.00		
Repair of the Chemistry, Mechanical and Automotive Laboratories	PPDM	1 - lot Repair of Gas Line of Chemistry Lab and Extension of classroom in Mechanical and Automotive Laboratory Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	300,000.00		
Labor and Materials for the Concreting of Additional Parking Area and Landscaping at the Front of IT Building, Fortune Towne Campus (Phase-1)	PPDM	Quantity: 1Lot-Concreting of Additional Parking Area and Enhancement of Landscaping Size: 425 square meters approximately Parking Area for Concreting 128 square meters approximately Landscape area to be developed Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	1,900,000.00		
Labor and Materials for the Improvement of Front Facade at IT Building, Fortune Towne Campus	PPDM	Quantity: 1Lot-Improvement of Front Facade at IT Building Size: 600 square meters approximately area for Façade Modification Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	500,000.00		
Labor and Materials for the Fabrication and Installation of Glass Wall Partition at the IT Building 3rd Floor (Left Wing Hallway), Fortune Towne Campus	PPDM	Quantity: 1Lot-Fabrication and installation of of Glass Wall Partition and frames. Size: 13.50 square meters approximately Glass Wall Partition. Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	130,000.00		
Labor and Materials for the Improvement and Enhancement of the Main Entrance Facade and Gate at CHMSU-Binalbagan Campus	PPDM	1 - lot (Demolition of existing campus main entrance gate and fabrication and installation of proposed new campus entrance gate) Infrastructure Project (Civil Works)	Competitive Bidding	Yes		Mar-27	May-27	GAA 2027 Current Appropriation	2,000,000.00		To improve appearance,functionality, and safety of the campus entrance and gate.
Labor and Materials for the Improvement and Enhancement of the ROTC Facility at Binalbagan Campus	PPDM	1- lot (Enhancement of existing ROTC Facility) Infrastructure Project (Civil Works)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	May-27	GAA 2027 Current Appropriation	630,000.00		Improvement and enhancement of the ROTC Facility to provide a safer, more functional, and conducive training area for ROTC activities and cadet development.
Procurement of other supplies and materials for enrollment purposes	REGISTRAR-FT	Other Supplies and Materials-Goods	Direct Acquisition	No		if there is an approved PR already (February 2027)	Mar-27	GAA 2027 Current Appropriation	14,678.00		
			Direct Acquisition	No				GAA 2027 Current Appropriation			
Procurement of other supplies and materials (consumables - direct contracting)	REGISTRAR-FT	Consumables - Goods	Direct Acquisition	No		if there is an approved PR already (February 2027)	Mar-27	GAA 2027 Current Appropriation	21,730.13		

Supply and Delivery for Registrar's Filing Cabinet - CHMSU Fortune Towne Campus	REGISTRAR-FT	Registrar's Filing Cabinet - 2 units (Size c/o Drawing Plan)-Goods	Direct Acquisition	No		If there is an approved PR already (February 2027)	Mar-27	GAA 2027 Current Appropriation	85,227.00		
Other Supplies and Materials Expenses	CBMA	Other Supplies and Materials - Goods	Direct Acquisition	No		Feb-27	May-27	GAA 2027 Current Appropriation	3,919.56		
Textbook and Instructional Materials Expenses	CBMA	Various Textbooks and Instructional Materials for CBMA Program-Goods	Direct Acquisition	No		Feb-27	May-27	GAA 2027 Current Appropriation	212,180.22		
Training Expenses	CBMA	Meals and Snacks for Approx. 250 Pax. Token for Guests Approx. 250 Pax	Direct Acquisition	No		Feb-27	Dec-27	GAA 2027 Current Appropriation	196,330.00		
Procurement of Textbooks and Instructional Materials (printed books, professional journals and magazines)for CBMA undergraduate programs.	LIBRARY	175 volumes of books -Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	May-27	GAA 2027 Current Appropriation	200,000.00		
	LIBRARY	10 titles of professional journals and magazines - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	May-27	GAA 2027 Current Appropriation	140,491.78		
Procurement of Janitorial Supplies for the whole campus for the First Quarter of CY 2027,	CED-ALLIJS	One(1) Lot- Oxalic Chlorine Toilet Pump Liquid Hand Soap Liquid Sosa Fabric Conditioner Air freshener Trash Bag XXL Trash Bag, XL Multi Insect Killer Diswashing liquid Mop Head Mop with Handle Dust Pan Broom Stick Soft Broom Zonrox Glass Cleaner Detergent Powder Disinfectant Rags Toilet Bowl Cleaner -Goods	Direct Acquisition	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	20,000.00		
Procurement of Janitorial Supplies for the whole campus for the Second Quarter of CY 2027,	CED-ALLIJS	One(1) Lot- Oxalic Chlorine Toilet Pump Liquid Hand Soap Liquid Sosa Fabric Conditioner Air freshener Trash Bag XXL Trash Bag, XL Multi Insect Killer Diswashing liquid Mop Head Mop with Handle Dust Pan Broom Stick Soft Broom Zonrox Glass Cleaner Detergent Powder Disinfectant Rags Toilet Bowl Cleaner -Goods	Direct Acquisition	No		Apr-27	May-27	GAA 2027 Current Appropriation	20,000.00		
Procurement of Repair and Maintenance Supplies for General Services Operations	CED-ALLIJS	One(1) Lot- Heavy Duty Door Knob - 30 pcs TB Tube - 20 pcs Safety Gloves - 5 pcs Other Tools (Goods)	Direct Acquisition	No		Apr-27	May-27	GAA 2027 Current Appropriation	40,000.00		
Procurement of Paper Shredders for the Secure Disposal of Confidential Documents in Administrative Offices	CED-ALLIJS	2 units of Paper Shredder, At least 12 sheets per pass (A4, 70 gsm) (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	25,000.00		

Procurement of One Document Scanner for the Use of Various Administrative Offices	CED-ALLIIS	1 unit of Scanner Daily Duty Cycle: 4,000 to 7,000 pages per day.ADF Capacity: 50 to 100 sheets of paper.Scanning Speed: 35 to 60 pages per minute (ppm).Operation: Automatic document feeder (ADF) with one-pass duplex (two-sided) scanning (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	33,000.00		
Procurement and Installation of Air-Conditioning Unit for the Records Office	CED-ALLIIS	1 unit of ACU, 1 HP (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	30,000.00		
Procurement of Four-Office Swivel Chair for Supply and Cashier Offices	CED-ALLIIS	Four(4)-Swivel Executive Office Chair 360 1-A Black, Mesh, Leather (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	17,149.75		
Procurement and Installation of Air-Conditioning Unit for the Accounting Office	CED-ALLIIS	1 unit of ACU, 1 HP (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	30,000.00		
Procurement of Two Printers for Various Administrative Offices	CED-ALLIIS	2 units of Printer 3-in-1 Multifunction Printer (Print, Scan, and Copy) (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	22,000.00		
Repair and Maintenance of CHMSU Allje Vehicles	CED-ALLIIS	Labor and Materials for Isuzu Crosswind and Dumptruck Repair and Maintenance	NP 53.9 Negotiated Procurement - Small Value Procurement	No		01/2027-12/2027	01/2027-12/2027	GAA 2027 Current Appropriation	216,486.00		
Procurement of Printed books for CCS undergraduate programs.	LIBRARY-ALLIIS	Printed Books with 2025-2027 copyright - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	352,672.00		
Printed Professional Journals and Magazines for CCS across all programs	LIBRARY-ALLIIS	Printed Journals and Magazines-Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	200,000.00		
Procurement of goods and related requirements necessary for research capability-building, training, workshops, conferences, mentoring, technical assistance, in-house reviews, ethics activities, and other research capability-building activities	RDS	Various goods for Research Capability-Building - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	950,000.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of awards, recognition, exhibit, display, promotional, and related requirements for PRIME_CHMSU Fiesta and other institutional research activities	RDS	Various goods for PRIME_CHMSU Fiesta - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	332,500.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements

Procurement of research development, implementation, utilization, dissemination, Research Center development, Professorial Chair, technical assistance, laboratory, and other R&D support requirements	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	1,615,000.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of goods and related services necessary for research publication, article processing, printing, reproduction, dissemination, and other research output requirements	RDS	Various goods and related services necessary for research publication etc. - goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	224,010.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of research, laboratory, training, activity, publication, and other supplies, materials, and consumable requirements	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	332,185.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of membership and institutional participation requirements for research, development, publication, professional networking, and authorized institutional linkages	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	47,600.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of local travel-related requirements necessary for official research activities, meetings, trainings, conferences, monitoring, coordination, field activities, and other authorized R&D activities	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	256,090.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of foreign travel-related requirements necessary for international research conferences, presentations, training, research collaboration, networking, and other authorized R&D activities	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	278,730.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of goods and related requirements necessary for official meetings, consultations, coordination, partnership, stakeholder engagement, planning, conceptualization, and other authorized R&D activities	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	237,500.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of research software, databases, online research resources, internet hosting, Grammarly, Mvivo, and other digital services supporting research and development	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	733,590.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Procurement of office supplies and consumable materials necessary for RDSO operations and designated Research Center operations	RDS	Various goods for research activities - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	201,780.00		Indicative requirement for inclusion in the 2027 APP; subject to finalization of requirements
Office Supplies and Materials (ICT Equipment and Materials Expenses)	VPRE	Printer, Filing Cabinet - Goods	Direct Acquisition	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	50,000.00		
Procurement of Various ICT Supplies and Materials	ICT	Lot 1 Quantity: 5 pcs Fiber Optic Media Converter (1GB) 10 pcs HDMI Cable 5m 8 boxes RJ45-Connectors (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	20,013.18		

Procurement of Various ICT Office Supplies in four campuses	ICT	Lot 1 3 boxes CAT6 UTP cables 7 pcs PoE Injector 3 units Five-port Desktop Switch (1GB) (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	31,635.00		
Procurement of License Renewal for Web Hosting.	ICT	Lot 1 1 License Gen4 VPS Linux 32 CPU - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	205,660.00		
Procurement of License Renewal for Vulnerability Assessment and Penetration Testing.	ICT	Lot 1 1 License Burp Suite Professional - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	50,000.00		
Procurement of License Renewal for Cloud Productivity Suite.	ICT	Lot 1 600 Licenses Google Workspace Renewal - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	165,000.00		
Procurement of Public Address System Rehabilitation in Binalbagan Campus	ICT	Lot 1 Public Address System With Rehabilitation - Binalbagan Campus - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	183,625.00		
Procurement of Other Supplies and Materials for FY 2027	AEP	Other Supplies and Materials - Goods	Direct Acquisition	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	12,059.98		
Supply and Delivery of Toner Cartridges for HP LaserJet Photocopiers of the Records Management Unit (RMU) – Binalbagan Campus	RECORDS	Supply and Delivery of Toner Cartridges for HP LaserJet Photocopiers of the Records Management Unit – Binalbagan Campus Lot 1 Quantity: 1. Three (3) boxes toner cartridges for HP LaserJet MFP m436nda 2. Three (3) boxes toner cartridges for HP LaserJet MFP m436dn (Goods)	Direct Acquisition	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	32,500.00		
Supply and Delivery of Textbooks and Instructional Materials to be used for College of Fisheries.	COF	Various textbooks and instructional materials (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	387,035.09		
Supply and Delivery of High Back Chairs for the Office of College of Criminal Justice	CCJ	6 pieces, Classroom table, OFFICE CHAIR (High Back Chair, Chrome base footing, Tilt lock mechanism) (Goods)	Direct Acquisition	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	54,104.00	Market Scoping, Price Quotation	To provide comfortable and ergonomic seating that promotes the health, safety, and productivity of office personnel.
Supply and Delivery of Audio Equipment and Musical Instruments for the College of Criminal Justice	CCJ	2 unit Portable Powered Sound System; 3 units Snare Drum; 1 unit Marching Bass Drum 3 units Lyre. (Goods)	Direct Acquisition	No		'03/2027	'04/2027	GAA 2027 Current Appropriation	69,240.00		The project aims to provide reliable sound reinforcement equipment and musical instruments necessary for institutional programs, performances, and community engagement activities.

Supply and Delivery of classroom table, snare drum, Bass drum, walke talkie radio and Speaker for the College of Criminal Justice use.	CCJ	4, ICOM IC-V88 VHF TWO-WAY RADIO, 136-174 MHz, UP TO 7W OUTPUT POWER, 200 CHANNELS, RECHARGEABLE LI-ION BATTERY, WITH ANTENNA, CHARGER, BELT CLIP AND USER MANUA. (Goods)	Direct Acquisition	No		03/2027	04/2027	GAA 2027 Current Appropriation	29,662.00		
Supply and Delivery of textbooks and instructional materials for the College of Criminal Justice use.	CCJ	50 volumes of books (Goods)	Direct Acquisition	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	165,639.91		
Provision of Supplies and Materials Necessary for Campus Maintenance and Daily Operations for FY 2027	CED-Binalagan	Quantity: 1 Lot, Size: Various Items (Project Cost Matrix Attached) (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		02/2027 (Continuous/Quarterly rolling program)	Dec-27	GAA 2027 Current Appropriation	200,000.00		Allocation for unexpected wear-and-tear facility requirements. Procurement transactions will be grouped into quarterly batch requests or processed via individual abstract packages as defects arise.
Provision for spare parts, preventive maintenance services (PMS), tune-ups, tire replacements, and emergency mechanical repair works for official campus service vehicles to ensure roadworthiness and operational safety.	CED-Binalagan	Quantity: 1 Lot, Size: 12 Months (As-needed breakdown) (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		01/2027 (Continuous program)	Dec-27	GAA 2027 Current Appropriation	216,486.00		Budget allocation for unexpected mechanical breakdowns and scheduled quarterly preventive maintenance. Procurement transactions to be processed per vehicle unit requirement via Individual Job Orders or Abstract Packages as defects and operational wear arise.
Provision for catering, meals, and snacks during official campus meetings, academic committee deliberations, institutional development activities, and hosting of official university guests and external stakeholders.	CED-Binalagan	Quantity: 1 Lot, Size: 12 Months (Per-event breakdown)	Small Value Procurement/Direct Acquisition	No		Feb-27	Dec-27	GAA 2027 Current Appropriation	109,440.00		Expenses to be incurred as needed during authorized university meetings and events. Catering arrangements will strictly adhere to the government's standard per-head spending limits.
Procurement of Printer for SPMU use.	SPMU	1 unit 3-IN-1 Printer (Goods)	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-26	Mar-26	GAA 2027 Current Appropriation	15,142.89		For Consolidation by the ICT unit
Procurement of Other Supplies and Materials for FY 2027	CED-Fortune Towne Campus	6 Ceiling Fan (Orbit Type) Black; Material - Metal Blade; Metal Frame; Dimension: 18"	Direct Acquisition	No		March 1, 2027	April 1, 2027	GAA 2027 Current Appropriation	350,000.00		
Procurement of Consumables and Maintenance of Photocopier Machine (INEQ 2059)	Goods	Consumables - Goods	Direct Acquisition	No		March 1, 2027	April 1, 2027	GAA 2027 Current Appropriation	24,226.92		No market scoping since acquisition is direct contracting for specific materials only available to a supplier
Labor and Materials for Repair and Maintenance of Motor Vehicle (Isuzu Crosswind, Plate No. SJL 141)	Goods and Services	Goods and General Services	Direct Acquisition	No		March 1, 2027	April 1, 2027	GAA 2027 Current Appropriation	216,486.00		Attach only the market scoping form upon submission of purchase request
Procurement of Security Services (Man-Power Only) for the Four Campuses	VPAF	Goods	Competitive Bidding	Yes	Most Economically Advantageous Responsive Bid or MEARB	01/2027	03/2027	GAA 2027 Current Appropriation	2,942,150.00		
								INCOME	6,958,000.00		
Procurement of other supplies and materials	ECS	Other Supplies and Materials - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	36,765.00		
Procurement of Food during meetings and other related activities	ECS	Other Supplies and Materials - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	95,000.00		
Procurement Purchase of instructional materials	ECS	Other Supplies and Materials - Goods	NP 53.9 Negotiated Procurement - Small Value Procurement	No		Mar-27	Apr-27	GAA 2027 Current Appropriation	42,750.00		

[illegible]

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Emergency Procurement	CED-ALLIJS	Miscellaneous items/expenses	Direct Acquisition	No		01/2027-12/2027	01/2027-12/2027	GAA 2027 Current Appropriation	130,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common Use Supplies and Equipment for FY 2027	CIMD	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		February 08, 2027	April 26, 2027	GAA 2027 Current Appropriation	11,029.70	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	HRMO	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	83,648.41	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	HRMD	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	274,131.06	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	Alumni Relations	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		1/26/2027	3/31/2027	GAA 2027 Current Appropriation	20,000.00	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	Alumni Relations	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		1/26/2027	3/31/2027	GAA 2027 Current Appropriation	4,881.39	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	CAO	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	11,964.86	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	VPAF	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	2,978.16	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	OSAS	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		01/26/2027	03/29/2027	GAA 2027 Current Appropriation	11,979.95	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies - To provide the Internal Audit Unit with necessary office supplies for the efficient implementation of its regular programs, activities, and administrative operations for FY 2027.	IAU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	7,952.65	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Purchase of office supplies for GSU documentation and operations	GSU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Mar-27	May-27	GAA 2027 Current Appropriation	12,806.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	CIT	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		01-Feb-27	01-Apr-27	GAA 2027 Current Appropriation	28,702.58	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	BAO	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	21,204.42	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	BOARD SEC	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	12,806.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
			Direct Contracting - Agency to Agency	No				GAA 2027 Current Appropriation		Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	OP&EA	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	18,283.00	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.

Procurement of Office Supplies – To provide the Planning, Monitoring, and Evaluation Unit with necessary office supplies for the efficient implementation of its regular programs, activities, and administrative operations for FY 2027.	PME	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	PMU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-26	Apr-26	GAA 2027 Current Appropriation	12,806.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	RMU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Apr-27	GAA 2027 Current Appropriation	50,000.00	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	FMSD	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	83,648.41	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	REGISTRAR	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Feb-27	GAA 2027 Current Appropriation	7,320.36	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	REGISTRAR-FT	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		If there is an approved PR already (January 2027)	Feb-27	GAA 2027 Current Appropriation	38,774.39	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	RMU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		If there is an approved PR already	Jun-27	GAA 2027 Current Appropriation	40,527.35	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for FY 2027	OGS	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	12,292.65	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of common-use office supplies (bond paper, printer ink, ballpens, markers, envelopes, etc.) for the operational requirements of ICT Unit, per approved Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE 2027).	ICT	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Jul-27	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
			Direct Contracting - Agency to Agency	No				GAA 2027 Current Appropriation		Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for the Records Management Unit (RMU) – Binalbagan Campus	RECORDS	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	36,850.32	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	CED-Fortune Towne Campus	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		February 2027	March 2027	GAA	43,184.85	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	SPMU	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-26	Apr-26	GAA 2027 Current Appropriation	40,230.53	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	VPRE	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	CED-Binalbagan	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	64,371.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	AEP	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	73,440.02	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	VPRE	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-Use Supplies for the First Quarter of CY 2027	RMU-ALLIJS	Common-use Supplies and Equipment-Goods	Direct Contracting - Agency to Agency	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	28,034.49	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.

Procurement of Common-use Supplies and Equipment for FY 2027	RMU-ALLIJS	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		May-27	Jun-27	GAA 2027 Current Appropriation	22,101.84	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common Use Supplies and Equipment for the administrative and operational requirements of the VPAA Office	VPAA	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		Feb-28	Mar-28	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for Various Administrative Offices for the Third Quarter of CY 2027,	CED-ALLIJS	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		May-27	Jun-27	GAA 2027 Current Appropriation	23,329.86	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for Various Administrative Offices for the Fourth Quarter of CY 2027,	CED-ALLIJS	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		Aug-27	Sep-27	GAA 2027 Current Appropriation	20,206.30	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-use Supplies and Equipment for FY 2027	GAD	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		Jan-27	Dec-27	GAA 2027 Current Appropriation	50,000.00	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-Use Supplies for the First Quarter of CY 2027	ECS	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		Feb-27	Mar-27	GAA 2027 Current Appropriation	44,480.00	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Common-Use Supplies for the First Quarter of CY 2027	DRRM	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		February	March	GAA 2027 Current Appropriation	5,486.32	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.
Procurement of Office Supplies and Consumable Materials necessary for the regular administrative, documentation, records management, communication, and day-to-day operations of the office.	CIER	Common-use Supplies and Equipment- Goods	Direct Contracting - Agency to Agency	No		Jan-27	Mar-27	GAA 2027 Current Appropriation	12,808.68	Warehousing and Inventory Activities	To be consolidated by PSMU and facilitated by PMU. Delivery once in every quarter.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 27,164,965.60
Total Amount of CSEs to be purchased from PS-DBM: 1,298,295.65
Total Amount of Estimated Budget: 50,029,991.32

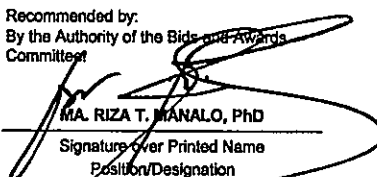
Prepared by:


ENGR. SHERWIN R. ILISAN

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : September 30, 2026

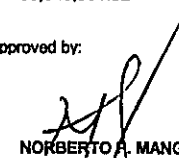
Recommended by:
By the Authority of the Bids and Awards
Committee


MA. RIZA T. MANALO, PhD

Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : SEP 30 2026

Approved by:


NORBERTO A. MANGULABNAN, PhD

Signature over Printed Name
Position/Designation

Head of the Procuring Entity
Date : SEP 30 2026